#### Monmouth Long Branch City Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	4,618.0	4,632.0	4,678.0
On Roll Regular Shared-Time	47.0	70.0	90.0
On Roll Special Ed Full-Time	625.0	624.0	607.0
On Roll Special Ed Shared-Time	43.0	33.0	20.0
On Roll Subtotal	5,333.0	5,359.0	5,395.0
In Private School Placements	53.0	50.0	56.0
Sent to Other Districts Regular	2.0	4.0	5.0
Sent to Other Districts Special Ed	6.5	6.0	6.0
Received	35.0	29.0	13.0
In State Facilities	1.0	1.0	1.0

#### Monmouth Advertised Revenues Long Branch City

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Local Tax Levy-Base Budget	10-1210	54,162,039	59,361,710	67,742,443
General Fund Revenues from Local Sources  General Fund Revenues from State Sources  General Fund Revenues from Federal Sources  General Fund Revenues from Other Sources	Total Tax Levy	10-121x	54,162,039	59,361,710	67,742,443
	Other Local Governmental Units-Unrestricted	10-12XX	88,000	0	
	Other Local Governmental Units-Restricted	10-12XX	0	42,000	42,00
Conoral Fund Davanues from Local Sources	Budget Category         Cocal Tax Levy-Base Budget         Description         Account         Actual         Revenues           Folal Tax Levy-Base Budget         10-1210         54,162,039         59,36           Other Local Governmental Units-Unrestricted         10-121X         88,000           Other Local Governmental Units-Unrestricted         10-12XX         88,000           Unrestricted Miscellaneous Revenues         10-1300         1,405,355         75           Unrestricted Miscellaneous Revenues         10-14XX         2,877,658         99           Interest Earned On Current Expense Emergency Reserve         10-1XXX         2,877,658         99           Interest Earned on Maintenance Reserve         10-1XXX         0         6           Other Restricted Miscellaneous Revenues         10-1XXX         0         6           Total Revenues from Local Sources         10-1XXX         0         6           Cotes Governmental Units-Restricted         10-1XXX         0         6           Other Restricted Miscellaneous Revenues         10-1XXX         2         6           Interest Earned On Current Expense Emergency Reserve         10-1XXX         0         6           Other Restricted Miscellaneous Revenues         10-312x         1,000,3772         1,000	750,000	1,450,00		
General Fund Revenues Irom Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	Account         Actual         Revised           10-1210         54,162,039         59,361,710           10-121x         54,162,039         59,361,710           10-12XX         88,000         0           10-12XX         0         42,000           10-1300         1,405,355         750,000           10-1XXX         2,877,658         911,284           10-1XXX         0         15,000           10-1XXX         0         63,000           10-1XXX         0         63,000           10-1XXX         0         145,000           58,533,052         61,287,994           10-3121         1,003,772         1,003,772           10-3131         724,625         540,000           10-3132         4,927,953         4,927,953           10-3176         45,899,041         35,497,639           10-3177         2,387,836         2,387,836           10-3XXX         1,962,230         4,680,631           56,905,457         49,037,831           10-4101         56,578         0           10-4200         168,044         176,716           10-303         0         9,080,390           10-310 <td>1,073,06</td>	1,073,06	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX		20,00	
	Interest Earned on Maintenance Reserve	10-1XXX	0	63,000	70,00
	Other Restricted Miscellaneous Revenues	10-1XXX	0	145,000	145,00
Total Cat	Total Revenues from Local Sources		58,533,052	61,287,994	70,542,51
	Categorical Transportation Aid	10-3121	1,003,772	1,003,772	1,057,7
	Extraordinary Aid	10-3131	724,625	540,000	540,00
	Categorical Special Education Aid	10-3132	4,927,953	4,927,953	5,529,95
General Fund Revenues from State Sources	Equalization Aid	10-3176	Account         Actual         Revised         F           10-1210         54,162,039         59,361,710         6           10-121x         54,162,039         59,361,710         6           10-12XX         88,000         0           10-12XX         0         42,000           10-1300         1,405,355         750,000           10-1XXX         2,877,658         911,284           10-1XXX         0         15,000           10-1XXX         0         63,000           10-3121         1,003,772         1,003,772           10-3132         4,927,953         4,927,953           10-3176         45,899,041         35,497,639           3         10-3177         2,387,836         2,387,836           10-3XXX         1,962,230         4,680,631           56,905,457         49,037,831         4           10-410	33,526,61	
	Categorical Security Aid	10-3177	2,387,836	2,387,836	2,388,39
	Other State Aids	10-3XXX	Account         Actual         Revised           10-1210         54,162,039         59,361,710           10-121x         54,162,039         59,361,710           10-12XX         88,000         0           10-12XX         0         42,000           10-1300         1,405,355         750,000           10-1XXX         2,877,658         911,284           10-1XXX         0         15,000           10-1XXX         0         63,000           10-31XXX         1,003,772         1,003,772           10-3131         724,625         540,000           10-3132         4,927,953         4,927,953           10-3176         45,899,041         35,497,639           10-3177         2,387,836         2,387,836           10-3XXX         1,962,230         4,680,631           56,905,457         49,037,831           10-4101         56,578         0           10-303         0         9,080,390           10-3		
	Total Revenues from State Sources		Account         Actual         Revised           10-1210         54,162,039         59,361,710           10-121x         54,162,039         59,361,710           10-12XX         88,000         0           10-12XX         0         42,000           10-1300         1,405,355         750,000           10-1XXX         2,877,658         911,284           10-1XXX         0         15,000           10-1XXX         0         63,000           10-1XXX         0         145,000           10-1XXX         0         145,000           10-3121         1,003,772         1,003,772           10-3131         724,625         540,000           10-3132         4,927,953         4,927,953           10-3176         45,899,041         35,497,639           10-3177         2,387,836         2,387,836           10-3XXX         1,962,230         4,680,631           10-4200         168,044         176,716           10-303         0         9,080,390           10-310         0         594,143           10-5200         16,995         0           0         468,324           -2,817,6	43,042,68	
	Impact Aid-8002 or 8003 General	10-4101	56,578	Revised 59,361,710 59,361,710 0 42,000 750,000 911,284 15,000 63,000 145,000 61,287,994 1,003,772 540,000 4,927,953 35,497,639 2,387,836 4,680,631 49,037,831 0 176,716 176,716 176,716 9,080,390 594,143 0 468,324 0	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	168,044	176,716	32,5
	Total Revenues from Federal Sources		224,622	176,716	32,5
	Budgeted Fund Balance-Operating Budget	10-303	0	9,080,390	7,374,94
	Withdrawal from Maintenance Reserve	10-310	0	594,143	775,58
General Fund Revenues from Other Sources	Local Tax Levy-Base Budget         10-1210         54,162,039         59,361, Total Tax Levy           Other Local Governmental Units-Unrestricted         10-121X         54,162,039         59,361, Other Local Governmental Units-Unrestricted           Other Local Governmental Units-Restricted         10-12XX         0         42, Other Local Governmental Units-Restricted           Total Tultion         10-1300         1,405,355         750, Other Local Governmental Units-Restricted         10-1300         1,405,355         750, Other Local Governmental Units-Restricted         10-1300         1,405,355         750, Other Local Governmental Units-Restricted Miscellaneous Revenues         10-1XXX         2,877,658         911, Interest Earned On Current Expense Emergency Reserve         10-1XXX         0         15, Interest Earned On Maintenance Reserve         10-1XXX         0         63, Other Restricted Miscellaneous Revenues         10-1XXX         0         63, Other Restricted Miscellaneous Revenues         10-1XXX         0         63, Other Restricted Miscellaneous Revenues         10-1XXX         0         63, Other Restricted Miscellaneous Revenues Reserve         10-1XXX         0         63, Other Restricted Miscellaneous Revenues Reserve         10-3121         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772         1,003,772 </td <td>0</td> <td></td>	0			
	Adjustment for Prior Year Encumbrances	10-121x       54,162,039       59,361,710       6         10-12XX       88,000       0       42,000         10-1300       1,405,355       750,000         10-1XXX       2,877,658       911,284         10-1XXX       0       15,000         10-1XXX       0       63,000         10-1XXX       0       145,000         58,533,052       61,287,994         10-3121       1,003,772       1,003,772         10-3131       724,625       540,000         10-3132       4,927,953       4,927,953         10-3176       45,899,041       35,497,639         10-3177       2,387,836       2,387,836         10-3XXX       1,962,230       4,680,631         56,905,457       49,037,831         10-4101       56,578       0         10-4200       168,044       176,716         10-303       0       9,080,390         10-310       0       594,143         10-5200       16,995       0         0       468,324         -2,817,691       0			
eneral Fund Revenues from Federal Sources	Actual Revenues (Over)/Under Expenditures		-2,817,691	0	
General Fund Revenues	Total Operating Budget		112,862,435	120,645,398	121,768,31

#### Monmouth Long Branch City Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources  Special Revenue Fund Revenues from State Sources  Special Revenue Fund Revenues from Federal Sources	Student Activity Fund Revenue	20-1760	166,304	150,000	150,000
	Scholarship Fund Revenue	20-1770	47,959	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	18,433	19,918	0
	Total Revenues from Local Sources	20-1XXX	232,696	219,918	200,000
	Preschool Education Aid-Prior Year Carryover	20-3218	1,077,119	629,589	671,396
Special Revenue Fund Revenues from State	Preschool Education Aid	20-3218	8,050,671	9,312,600	8,921,625
•	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	35,600	964,400	0
	Other Restricted Entitlements	20-32XX	635,434	413,325	298,180
	Total Revenues from State Sources		9,798,824	11,319,914	9,891,201
	Title I	20-4411-4416	2,528,622	2,898,086	1,860,351
	Title II	20-4451-4455	229,123	249,486	165,203
	Title III	20-4491-4494	259,371	665,460	218,660
	IDEA Part B (Handicapped)	20-4420-4429	1,947,181	1,948,695	1,339,232
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	256,775	207,540	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	5,933	0
Special Revenue Fund Revenues from Federal	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,728	9	0
Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	66,767	63,940	0
	ARP-ESSER	20-4540	1,162,997	1,452,663	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,019	0	0
	Other	20-4XXX	1,891,601	3,309,308	0
	ARP Homeless Children and Youth I Grant	20-4545	3,197	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	20,214	0
	Total Revenues from Federal Sources		8,392,381	10,821,334	3,583,446
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	293,380	232,815	241,125
Special Revenue Fund Revenues	Total Grants and Entitlements		18,735,369	22,593,981	13,915,772

#### Monmouth Long Branch City Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	590,875	599,500	600,250
Debt Service Fund Revenues Iron Local Sources	Total Revenues from Local Sources		590,875	599,500	600,250
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		590,875	599,500	600,250
Debt Service Fund Revenues	ot Service Fund Revenues Total Repayment of Debt		590,875	599,500	600,250
All Fund Revenues	Total Revenues/Sources		132,188,679	143,838,879	136,284,334
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	293,380	232,815	241,125
	Total Revenues/Sources Net of Transfers		131,895,299	143,606,064	136,043,209

#### Monmouth Advertised Appropriations Long Branch City

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	3,067,896	3,130,385	2,862,766
	Special Education-Instruction	11-2XX-100-XXX	455,060	383,534	492,183
	Bilingual Education-Instruction	11-240-100-XXX	29,844	32,200	25,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,623	4,925	5,000
General Fund Current Expenses for Instruction	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,651	45,000	55,000
	Before/After School Programs	11-421-XXX-XXX	27,000	27,000	27,000
	Summer School	11-422-XXX-XXX	726,879	747,156	1,465,580
	Other Instructional Programs-Instruction	11-4XX-100-XXX	7,138	15,000	12,000
	Community Services Programs/Operations	11-800-330-XXX	365,515	350,941	338,633
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,839,029	5,138,322	5,129,022
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	416,350	427,234	460,629
	Undistributed Expenditures-Health Services	11-000-213-XXX	444,062	516,609	602,282
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	304,620	432,104	444,483
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	803,438	1,377,647	1,190,459
	Undistributed Expenditures-Guidance	11-000-218-XXX	998	11,330	11,800
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,177,002	3,411,040	3,627,813
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,556,177	2,596,472	2,601,593
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,045	89,400	139,287
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,377,333	1,428,670	1,433,397
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,474	15,836	15,850
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,719,956	1,778,191	1,586,819
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,108,593	1,351,950	1,378,095
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,209,315	10,600,225	10,840,850
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,814,510	6,446,990	6,661,234
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,930,631	14,261,411	12,585,768
	Total Undistributed Expenditures		45,774,533	49,883,431	48,709,381

#### Monmouth Advertised Appropriations Long Branch City

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves  General Fund Current Expenses  Capital Outlay  General Fund Expenses and Transfers  Decial Revenue Fund Expenses for Grants and Entitlements	Interest Earned on Maintenance Reserve	10-606	0	63,000	70,00
Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	15,000	20,00
General Fund Current Expenses	Total General Current Expense		50,492,139	54,697,572	54,082,54
	Equipment	12-XXX-XXX-730	839,120	923,890	
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	583,526	1,754,395	
General Fund Current Expenses for Increased Reserves  General Fund Current Expenses  Capital Outlay  General Fund Expenses and Transfers  ecial Revenue Fund Expenses for Grants and Entitlements  ecial Revenue Fund Expenses for Preschool Education Aid	Total Capital Outlay		1,422,646	2,678,285	
	Transfer of Funds to Charter Schools	12-000-400-XXX 583,526 1,754,395 1,422,646 2,678,285 10-000-100-56X 359,260 443,664 eting 10-000-520-930 60,588,390 62,825,877 112,862,435 120,645,398 1 20-XXX-XXX-XXX 18,433 19,918 20-218-100-XXX 4,751,472 5,046,550 20-218-200-XXX 4,663,814 5,128,454	586,06		
General Fund Expenses and Transfers	General Fund Contribution to School Based Budgeting	10-000-520-930	60,588,390	62,825,877	67,099,70
	General Fund Grand Total		112,862,435	120,645,398	121,768,31
·		20-XXX-XXX-XXX	18,433	19,918	
General Fund Current Expenses for Increased Reserves  General Fund Current Expenses  Capital Outlay  General Fund Expenses and Transfers  Special Revenue Fund Expenses for Grants and Entitlements  Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,751,472	5,046,550	4,932,24
	Support Services	20-218-200-XXX	4,663,814	5,128,454	4,901,90
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	Account	0	
	Total Preschool Education Aid	20-218-XXX-XXX	9,421,170	Revised 0 63,000 15,000 54,697,572 923,890 1,754,395 2,678,285 443,664 62,825,877 120,645,398 19,918 5,046,550 5,128,454 1 0 10,175,004 1,534 0 10,175,004 1,534 0 6,856 0 3,900 7 1,470 0 6,150 964,400 393,415	9,834,14
	Nonpublic Textbooks	20-XXX-XXX-XXX	1,844	63,000  15,000  54,697,572  923,890  1,754,395  2,678,285  443,664  62,825,877  120,645,398  19,918  2,5,046,550  4,5,128,454  4,0  10,175,004  4,1,534  2,0  6,856  0,3,900  7,1,470  0,6,150  0,964,400  1,393,415	1,15
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,832	0	
Beneral Fund Current Expenses for Increased Reserves         Interest Earned on Maintenance Reserve         10-606         0           General Fund Current Expenses         Total General Current Expense         10-607         0           General Fund Current Expenses         Total General Current Expense         50.492,139           Equipment         12-XXX-XXX-X730         839,120           Capital Outlay         Featilities Acquisition and Construction Services         12-000-400-XXX         583,526           Total Capital Outlay         Transfer of Funds to Charter Schools         10-000-100-56X         359,260           General Fund Expenses and Transfers         General Fund Contribution to School Based Budgeting         10-000-100-56X         359,260           General Fund Expenses for Grants and Entitlements         Local Projects         20-XXX-XXXXXXX         11,2862,435           ecial Revenue Fund Expenses for Preschool Education Aid Instruction         20-218-100-XXX         18,433           Feducation Aid         Support Services         20-218-200-XXX         4,663,814           Facility Acquisition and Construction Services         20-218-200-XXX         5,884           Total Preschool Education Aid         20-218-200-XXX         9,421,170           Applied Typic Projects         20-218-200-XXX         1,844           Facility Acquisition and Construc	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,856	5,14
	3,900	2,92			
Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10-606       0       63,000         10-607       0       15,000         50,492,139       54,697,572         12-XXX-XXX-730       839,120       923,890         12-000-400-XXX       583,526       1,754,395         10-000-100-56X       359,260       443,664         10-000-520-930       60,588,390       62,825,877         112,862,435       120,645,398       1         20-XXX-XXX-XXX       18,433       19,918         20-218-100-XXX       4,751,472       5,046,550         20-218-200-XXX       4,663,814       5,128,454         20-218-400-XXX       5,884       0         20-218-XXX-XXX       9,421,170       10,175,004         20-XXX-XXX-XXX       1,844       1,534         20-XXX-XXX-XXX       5,832       0         20-XXX-XXX-XXX       3,670       3,900         20-XXX-XXX-XXX       1,567       1,470         20-XXX-XXX-XXX       6,560       6,150         20-492-XXX-XXX       615,961       393,415	1,10	
	Interest Earned on Current Expense Emergency Res   10-607   15	6,150	4,61		
General Fund Expenses and Transfers  ecial Revenue Fund Expenses for Grants and Entitlements  pecial Revenue Fund Expenses for Preschool Education Aid  ecial Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	35,600	964,400	
	Other	20-XXX-XXX-XXX	615,961	393,415	283,24
pecial Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,092,204	11,552,729	10,132,32

# Monmouth Advertised Appropriations Long Branch City

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Title I	20-XXX-XXX-XXX	230,172	421,179	717,656
	Title II	20-XXX-XXX-XXX	229,123	249,486	165,203
	Title III	20-XXX-XXX-XXX	259,371	665,460	218,660
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,947,181	1,948,695	1,339,232
	Other	20-XXX-XXX-XXX	1,891,601	3,309,308	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,019	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,162,997	1,452,663	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	256,775	207,540	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	5,933	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,728	9	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	66,767	63,940	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	3,197	20,214	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	2,298,450	2,476,907	1,142,695
	Total Federal Projects	20-XXX-XXX-XXX	8,392,381	10,821,334	3,583,446
Special Revenue Fund Expenses	Total Special Revenue Funds		18,735,369	22,593,981	13,915,772
Debt Carries Fund Fyrance	Total Regular Debt Service	40-701-510-XXX	590,875	599,500	600,250
Debt Service Fund Expenses	Total Debt Service Funds		590,875	599,500	600,250
All Fund Expenses	Total Expenditures/Appropriations		132,188,679	143,838,879	136,284,334
Eveness Not of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	293,380	232,815	241,125
Expenses Net of Transfers	Total Expenditures Net of Transfers		131,895,299	143,606,064	136,043,209

# Monmouth Advertised Recapitulation of Balances Long Branch City

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,219,519	10,896,874	6,172,638	2,403,541
	Repayment of Debt	2,215	2,215	0	0
	Capital Reserve	4,500,001	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,713,000	2,763,000	2,231,857	1,526,274
	Legal Reserve	669,012	4,274,855	3,605,843	0
Restricted for General Operating Budget	Unemployment Fund	502,902	581,568	581,568	581,568
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	500,000	500,000	515,000	535,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Destricted for Consciel Devenue Form	Student Activity Fund	123,321	130,538	130,538	130,538
Restricted for Special Revenue Fund	Scholarship Fund	503,583	478,278	478,278	478,278
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

#### Monmouth Advertised Per Pupil Cost Calculations Long Branch City

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,241	\$20,773	\$22,108	\$22,324	\$22,521
Total Classroom Instruction	\$11,065	\$11,956	\$12,798	\$12,870	\$12,923
Classroom-Salaries and Benefits	\$10,561	\$11,491	\$12,108	\$12,185	\$12,269
Classroom-General Supplies and Textbooks	\$374	\$329	\$506	\$497	\$475
Classroom-Purchased Services	\$130	\$136	\$184	\$188	\$179
Total Support Services	\$3,425	\$3,675	\$3,926	\$4,028	\$4,198
Support Services-Salaries and Benefits	\$3,004	\$3,276	\$3,424	\$3,452	\$3,622
Total Administrative Costs	\$1,880	\$1,920	\$2,024	\$2,060	\$2,006
Administration Salaries and Benefits	\$1,612	\$1,677	\$1,749	\$1,761	\$1,720
Total Operations and Maintenance of Plant	\$2,361	\$2,627	\$2,781	\$2,781	\$2,809
Operations and Maintenance-Salaries and Benefits	\$1,416	\$1,588	\$1,669	\$1,649	\$1,672
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$390	\$371	\$381	\$392
Total Equipment Costs	\$141	\$178	\$135	\$186	\$3
Legal Costs	\$27	\$21	\$18	\$18	\$18
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$267	\$428	\$287	\$468	\$215
Employee Benefits as a percentage of salaries*	43.14%	42.82%	42.25%	42.45%	41.21%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Monmouth Advertised Blended Resource SBB Statement Long Branch City

Source	Budget Category	2023-24	2024-25	2025-26
	Adjustment for Prior Year Encumbrances	12,997	16,377	0
	General Fund Contribution (15-5200)	60,608,739	62,825,877	67,099,703
Resources	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,298,450	2,476,907	1,142,695
	Total SBB Resources	62,920,186	65,319,161	68,242,398
	Instruction (15-XXX-100-XXX)	38,647,314	41,166,340	41,852,880
Ammonniations	Support Services (15-XXX-2XX-XXX)	24,164,169	24,092,071	26,374,518
Appropriations	Equipment (15-XXX-XXX-73X)	108,703	60,750	15,000
	Total SBB Appropriations	62,920,186	65,319,161	68,242,398

# Monmouth Long Branch City Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
27100	Local Funds	338,633	Day care program for employee children
300	Sale of SREC's	500,000	Sale of solar renewable energy credits
	Integrity Health	550,000	Medical reimbursements from NJSEHBP
350	District employees	145,000	Day care tuition for children of employees

#### Monmouth Long Branch City Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0
modifice Coverages and Deficite	Participate in New Jersey School Employees Health Benefits Program cost savings program.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
Others	Facility usage / rentals to community organizations.	0
	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
Purchasing	Participate in Educational Services Commission of NJ Cooperative Pricing Agreement for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
	Participate in County of Bergen NJ Cooperative Purchasing Alliance Cooperative Pricing Agreement.	0
	Participate in Hunterdon County ESC NJ Cooperative Pricing Agreement.	0
	Participate in public notice cooperative through Monmouth-Ocean Educational Services Commission.	0
	Participate in cooperative pricing agreements with National Cooperatives.	0
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Staffing - Other	Shared Services Agreement with the City of Long Branch for Class III Special Law Enforcement Officers for the Long Branch School District.	0
Tachnalagy Candaga	Share in the cost of citywide network services with the City of Long Branch.	0
Technology Services	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Transportation Services, including	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
Fuel	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0

#### Monmouth Long Branch City Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	63,552,077
	(D) Total School Levy	64,152,327
	(B) Estimated Net Taxable Valuation (as of 01/09/25)	8,962,054,600
Lang Dranah City	(H) Estimated Equalized Valuation (as of 10/01/24)	9,666,184,248
Long Branch City	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7091
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7158
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6575
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6637

Name	Category	Measure
	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$81,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Aileen Porter	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,444
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Aileen Porter	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Ed Tech Specialist
	Base Annual Salary Amount	\$82,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Alexander Isaacs	Member of Collective Bargaining Unit (CBU)?	N
Alexander isaacs	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Alexander leases	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Alexander Isaacs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grants
Alisa Aquino	Base Annual Salary Amount	\$155,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Alisa Aquino	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Alisa Aquino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Alisa Aquilio	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	Facilities
	Base Annual Salary Amount	\$176,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Ann C. Degnan	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$992
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Ann C. Degnan	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Carmelina Fabiano	Shared District	None Reported
Carmelina Fabiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Carmelina Fabiano	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Carriellia Fabiario	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$116,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Charles Pfeister	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Charles Pfeister	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$155,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Christopher Dringue	Member of Collective Bargaining Unit (CBU)?	N
Christopher Dringus	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Christophor Dringus	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Christopher Dringus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Purchasing
Cynthia Murphy	Base Annual Salary Amount	\$83,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Cynthia Murphy	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,632
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Cypthia Murphy	Additional Comment 1	None Reported
Cynthia Murphy	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Head of Tech Services
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
David Booth	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,416
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,808
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
David Booth	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
F	Shared District	None Reported
Elizabeth Muscillo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eliguib
Flizabath Musailla	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Elizabeth Muscillo	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Little Waves Manager
	Base Annual Salary Amount	\$93,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
Eva Hannah Greenwood-Goodell	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Eva Hannah Greenwood-Goodell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$241,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Francisco Dodrinuo	Member of Collective Bargaining Unit (CBU)?	N
Francisco Rodriguez	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$10,034
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Francisco Dodriguez	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Francisco Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	Leadership and Innovation
	Base Annual Salary Amount	\$181,300
Frank Riley	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$399
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Frank Riley	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Frank Riley	Additional Comment 1	None Reported
Flank Miley	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Facilities Manager
	Base Annual Salary Amount	\$99,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Gary Vecchione	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$253
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Gary Vecchione	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Law add own Doudials Dh. D	Shared District	None Reported
JanetLynn Dudick, Ph.D.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,936
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
JanetLynn Dudick, Ph.D.	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Janetlynin Dudick, Fil.D.	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,323
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Janice Martin	Contracted Number of Annual Personal Days	
	Contracted Number of Annual Consulting Days	
	Number of Other Contracted Non-Working Days	
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$(
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$(
	District Contributions Above Teacher Contract for Retirement Plans	\$
	Total Contractual Post-Employment Benefit Amount	\$23,614
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Janice Martin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$155,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Janna Valdiviaza, Ed. D.	Member of Collective Bargaining Unit (CBU)?	N
Jenna Valdiviezo, Ed. D.	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$238
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Jenna Valdiviezo, Ed. D.	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Jenna Valdiviezo, Ed. D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Soc Environment Sustain
	Base Annual Salary Amount	\$97,000
Jessica Sickler	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jessica Sickler	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Jessica Sickler	Additional Comment 1	None Reported
Jessica Sickiei	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	Communications
	Base Annual Salary Amount	\$103,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Jonathan Friedman	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	Np personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Jonathan Friedman	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$87,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Lavia a Dalman	Shared District	None Reported
Joyce Palmer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Jayraa Dalmaar	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Joyce Palmer	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Other
	Job Title II	Operation & Inventory Spc
	Base Annual Salary Amount	\$80,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
Juan Eschleman	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$119
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Juan Eschleman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$87,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Kim Small	Member of Collective Bargaining Unit (CBU)?	N
Kim Smail	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$17
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,765
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Kim Small	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
NIII SIIIali	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	HR Benefits Specialist
	Base Annual Salary Amount	\$92,965
Kimberly Crosby	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kimberly Crosby	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,727
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kimah awlu Craahu	Additional Comment 1	None Reported
Kimberly Crosby	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Diversity & Equity
	Base Annual Salary Amount	\$155,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Markus Rodriguez	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,347
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Markus Rodriguez	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$218,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
N	Shared District	None Reported
Nancy L. Valenti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,163
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Nanay I Valenti	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Nancy L. Valenti	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Neva Lisanti	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Neva Lisanti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Superintendent
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$181,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Alberta Francista	Member of Collective Bargaining Unit (CBU)?	N
Nicole Esposito	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$452
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Nicole Esposito	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Nicole Esposito	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$290,833
Peter E. Genovese III RSBO QPA	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$935
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Peter E. Genovese III RSBO QPA	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Peter E. Genovese III RSBO QPA	Additional Comment 1	None Reported
Peter E. Geriovese III RSBO QPA	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Fiscal Analyst
	Base Annual Salary Amount	\$92,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Rina Munson	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Rina Munson	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Susan Zambrano	Shared District	None Reported
Susan Zambrano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Susan Zambrano	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Susan Zambrano	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Schedule/Data Manager
	Base Annual Salary Amount	\$97,446
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
Tammy Glanzberg	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$60
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Tammy Glanzberg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$165,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Tara Puleio	Member of Collective Bargaining Unit (CBU)?	N
Tala Puleio	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$209
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,301
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Tara Puleio	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Tara Puleio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	HVAC Mechanic
	Base Annual Salary Amount	\$94,331
Timothy Badgley	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Timothy Badgley	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Timethy Badalay	Additional Comment 1	None Reported
Timothy Badgley	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Nurse Practitioner
	Base Annual Salary Amount	\$149,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Virginia Carreira, DNP	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only

Name	Category	Measure
Virginia Carreira, DNP	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Walter O'Neill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Mng/Safety Spc
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,199
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Walter O'Neill	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
vvailer O Neili	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported